

GOVERNMENT OF ANDHRA PRADESH
A B S T R A C T

Tribal Welfare Department - Release an amount of **Rs.14,83,81,000/- (Rupees Fourteen Crores, Eighty Three Lakhs and Eighty One Thousand only)** from Budget Estimates 2014-15 to the Commissioner of Tribal Welfare, A.P., Hyderabad - Administrative Sanction Orders -Issued.

SOCIAL WELFARE (TW.BUD) DEPARTMENT

G.O.RT.No. 555

Dated:25-10-2014
Read the following:

- 1.From the CTW, AP, Hyd. Ir.No.G1/561/2014-15, dt:24-07-2014
- 2.From the CTW/MD, TRICOR, Hyd. Ir.No.AP/TRICOR/B1/05/2014, dt:28-07-14
- 3.Govt. of AP Lr. No.5340/TW.Bud.2/2014-4, Dated:28-07-2014
- 4.Govt. of AP Lr. No.7443/TW.Bud.2/2014-2, Dated:01-08-2014
- 5.From Gol, MoTA, New Delhi Lr.No,11015/02/2014-SG-II, dt:30-06-2014.
- 6.From Gol, MoTA, New Delhi Lr.No,11015/03(01)/2014-SG-II, dt:26-09-2014
- 7.G.O.Rt.No.2537, Fin.(EBS.III) Dept., dated:10.10.2014
- 8.From Fin.(EBS.III) Dept.U.O.Note No.52/A2/EBS.II/2014, dt:10-10-2014

O R D E R:

In the reference 3rd read above, the proposal furnished by the CTW, AP, Hyd. under scheme Article 275(1) for the year 2014-15 for an amount of Rs.18075.20 lakhs which includes the proposal of the Secretary, APTWREI Society (Gurukulam) for construction of (11) new EMRS buildings with an estimated cost of Rs.13200.00 lakhs (@Rs.1200.00 lakhs each building), has been submitted to Govt. of India for consideration and release the grant during 2014-15.

2. In the reference 4th read above, the proposal furnished by the CTW/MD, TRICOR, Hyderabad under scheme SCA to TSP for the year 2014-15 for an amount of Rs.2878.20 lakhs, has been submitted to Govt. of India for consideration and release the grant during 2014-15.

3. In the reference 5th read above, the Government of India, Ministry of Tribal Affairs, New Delhi has released an amount of Rs.719.56 lakhs towards 1st instalment against the allocation conveyed for the year 2014-15 under scheme “Special Central Assistance to Tribal Sub Plan (SCA to TSP)”.

4. In the reference 6th read above, the Govt. of India has released an amount of Rs.1483.81 lakhs as 2nd instalment under SCA to TSP to carry out the activities as proposed in the reference 2nd read above and finalized/approved by the Project Appraisal Committee (PAC) in its meeting dated:26-08-2014 with the following observations against each activity.

(Rs.in lakhs)

| Sl. No. | Activity | Amount proposed | Amount approved by PAC | Decision of PAC |
|---------|--|-----------------|------------------------|--|
| 1. | Agriculture Tractor with Tralley, Bullock Carts, Plough Bullocks etc. | 431.73 | 0.00 | |
| 2. | MI-Irrigation Bore well with Motor Submersible pump sets oil engines, electrical motors pipeline etc. | 575.64 | 0.00 | |
| 3. | Animal Husbandry Sheep, Goat, Ram lamb, Milky Animal Graded Murrah Buffaloes, Cow, Dairy units etc. | 431.73 | 200.00 | An amount of Rs.2.00 crore was approved by the Committee for dairy development through Cooperatives including A.I. and backyard poultry. |

| Sl. No. | Activity | Amount proposed | Amount approved by PAC | Decision of PAC |
|---------|--|-----------------|------------------------|---|
| 4. | Self Employment schemes- Brick making units/centring units/ concrete Mixture units with Vibrators/Xerox/DTP Centres/Photography & Videography, Kirana/cloth business petty traders/ bamboo basket making etc. Chew processing units, value added products entrepreneur dev. Contractor dev. Programme, car, auto, jeep etc. | 1151.28 | 0.00 | |
| 5. | Skill Training | 287.82 | 287.82 | Approved with the condition that 50% of the amount should be spend on activities providing respectable job opportunity to women |
| | --- | -- | 2450.00 | The Committee agreed to fund Rs.3.50 crore each for construction of (7) new EMRS which were sanctioned during 2012-13, out of the allocation under SCA to TSP |
| | Total: | 2878.20 | 2937.82 | |

5. Out of the total amount of Rs.2937.82 lakhs as finalized/approved by the Project Appraisal Committee (PAC), 75% of sanctioned amount i.e. Rs.2203.37 lakhs has been released by Govt. of India as 1st instalment of Rs.719.56 lakhs and Rs.1483.81 lakhs as 2nd instalment (719.56(+)+1483.81=2203.37).

6. Out of total amount of Rs.2937.82 lakhs approved by the Project Appraisal Committee (PAC), an amount of Rs.2450.00 lakhs has been approved out of the allocation under SCA to TSP to fund Rs.3.50 crore each for construction of (7) new EMRS which were sanctioned during 2012-13 for which the Secretary, APTWREI Society (Gurukulam) has furnished proposal for construction of buildings under Article 275(1) during the year 2014-15.

7. In view of the above and in pursuance of the Budget Release Orders issued in the reference 7th read above, Government hereby accord administrative sanction to the Commissioner of Tribal Welfare, A.P., Hyderabad for release of an amount of **Rs.14,83,81,000/- (Rupees Fourteen Crores, Eighty Three Lakhs and Eighty One Thousand only)** i.e. Rs.10,60,00,000/ from BE 2014-15 and Rs.4,23,81,000/ as additional funds in relaxation of treasury control and also in relaxation of quarterly regulation orders towards meeting expenditure for the activities approved by the Government of India in the reference 6th read above under the scheme Special Central Assistance to Tribal Sub Plan under the following head of Account under Plan Scheme:

(Rupees in thousands)

| Name of the Scheme | Head of Account | Provision in B.E. 2013-14 | Addl. Amount Sanctioned | Total Provision in BE 2014-15 | Amount Already Authorized | Authorized amount now | Procedure for drawal of funds | DDO |
|--------------------|---|---------------------------|-------------------------|-------------------------------|---------------------------|-----------------------|-------------------------------|---------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Tribal Sub Plan | 2225-02 MH-102- GH-12- SH (05)- 310-312 | 28,00,00 | 4,23,81 | 32,23,81 | 17,40,00 | 14,83,81 | Adjustment to PD Account | Drawing Officer Concerned |

8. As regards drawal of funds, the Commissioner of Tribal Welfare, A.P., Hyderabad shall follow the procedure envisaged in column No.8 of the above table. Accordingly, Government hereby authorize the Drawing Officer concerned to draw and incur the expenditure not exceeding the amount sanctioned in column No.7 of the above statement towards the activities approved and released the grant by the Government of India, Ministry of Tribal Affairs, New Delhi under Special Central Assistance to Tribal Sub Plan (SCA to TSP) for the year 2014-15.

9. The Commissioner of Tribal Welfare, A.P., Hyderabad is requested to take necessary action accordingly and to furnish the Utilization Certificates to the Government of India, Ministry of Tribal Affairs, New Delhi. She is also requested to furnish the supplementary estimates for the additional funds released during the Financial Year 2014-15 at appropriate time.

10. This order issues, as per the instructions issued by the Finance (BG.I) Department in the U.O.Note No.29875-A/1283/A1/BG.1/2006, dt: 25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.A. VIDYA SAGAR
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Tribal Welfare, A.P., Hyderabad

The Secretary, APTWREI Society (Gurukulam), Hyd. with a request to utilize the amount sanctioned for new EMRS and submit UC to CTW for onward transmission to Gol.

The Director of Treasuries and Accounts, AP, Hyderabad.

The Pay and Accounts Officer, A.P., Hyderabad.

The Principal Accountant General (CA), AP, Hyderabad.

Copy to:

The Finance (EBS.III) Department.

SF/SCs.

//FORWARDED :: BY ORDER//

SECTION OFFICER